

| List of all Dryside Activities | Duration | BITTERNE 2009/10 £ | BITTERNE 2010/11 £ | % increase | CHAMBERLAYNE 2009/10 £ | Chamberlayne 2010/11 £ | % increase | ST MARY'S 2009/10 £ | St Mary's 2010/11 £ | % increase | QUAYS 2009/10 £ | Quays 2010/11 £ | % increase |
|--|--------------|--------------------|--------------------|------------|------------------------|------------------------|------------|---------------------|---------------------|------------|-----------------|-----------------|------------|
| DRYSIDE OFF PEAK | | | | | | | | | | | | | |
| Badminton | 40mins | 6.20 | 6.40 | 3.2% | 6.20 | 6.40 | 3.2% | 6.20 | 6.40 | 3.2% | N/A | N/A | N/A |
| Climbing Wall individual | 60mins | N/A | N/A | N/A | N/A | N/A | N/A | 4.20 | 4.30 | 2.4% | N/A | N/A | N/A |
| *Fitness Suite (Individual) | 90mins | 5.30 | 5.50 | 3.8% | 5.30 | 5.50 | 3.8% | 4.70 | 4.80 | 2.1% | 5.30 | 5.50 | 3.8% |
| Hire of Half Hall | 40mins | 12.40 | 12.80 | 3.2% | 12.40 | 12.80 | 3.2% | 17.50 | 18.00 | 2.9% | N/A | N/A | N/A |
| Hire of Hall | 40mins | 24.80 | 26.00 | 4.8% | 24.80 | 26.00 | 4.8% | 35.00 | 36.00 | 2.9% | N/A | N/A | N/A |
| Showers | N/A | 2.50 | 2.60 | 4.0% | 2.50 | 2.60 | 4.0% | 2.50 | 2.60 | 4.0% | 2.60 | 2.60 | 0.0% |
| Squash | 40mins | N/A | N/A | N/A | N/A | N/A | N/A | 5.30 | 5.50 | 3.8% | N/A | N/A | N/A |
| Table Tennis | 40mins | 6.20 | 6.40 | 3.2% | 6.00 | 6.20 | 3.3% | 6.20 | 6.40 | 3.2% | N/A | N/A | N/A |
| Weight Training | 90mins | N/A | N/A | N/A | N/A | N/A | N/A | 4.70 | 4.90 | 4.3% | N/A | N/A | N/A |
| Activity Room Hire | 60 mins | 25.00 | 25.00 | 0.0% | N/A | N/A | N/A | 25.50 | 26.00 | 2.0% | N/A | N/A | N/A |
| DRYSIDE STANDARD | | | | | | | | | | | | | |
| 50 Plus | 120mins | 3.00 | 3.20 | 6.7% | 2.80 | 3.00 | 7.1% | 2.60 | 2.70 | 3.8% | 3.70 | 3.80 | 2.7% |
| *Aerobic Exercise inc Boxercise | 55mins | 5.00 | 5.20 | 4.0% | 5.00 | 5.20 | 4.0% | N/A | N/A | N/A | 5.00 | 5.20 | 4.0% |
| Affiliation Fee | Annually | 37.50 | 37.50 | 0.0% | N/A | N/A | N/A | 36.00 | 36.00 | 0.0% | N/A | N/A | N/A |
| Badminton | 40 mins | 7.40 | 7.60 | 2.7% | 7.40 | 7.60 | 2.7% | 7.40 | 7.60 | 2.7% | N/A | N/A | N/A |
| Big Bounce / 5 Aside Party | 60mins | 80.00 | 80.00 | 0.0% | 77.00 | 80.00 | 3.9% | 63.00 | 63.00 | 0.0% | N/A | N/A | N/A |
| Bobtails | 45mins | 4.30 | 4.40 | 2.3% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Climbing Wall Induction | 120mins | N/A | N/A | N/A | N/A | N/A | N/A | 24.00 | 25.00 | 4.2% | N/A | N/A | N/A |
| Climbing Wall individual | 60mins | N/A | N/A | N/A | N/A | N/A | N/A | 4.50 | 4.60 | 2.2% | N/A | N/A | N/A |
| Climbing Wall party | 60mins | N/A | N/A | N/A | N/A | N/A | N/A | 72.00 | 72.00 | 0.0% | N/A | N/A | N/A |
| *Conference Room Hire | 60mins | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 33.00 | 34.00 | 3.0% |
| *Conference Room Hire(DISC) | 60mins | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 26.00 | 27.00 | 3.8% |
| Core Conditioning | 45mins | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3.50 | 3.60 | 2.9% |
| Creche | 60mins | 2.60 | 3.00 | 15.4% | 2.60 | 3.00 | 15.4% | N/A | N/A | N/A | 3.50 | 3.60 | 2.9% |
| *Creche Room Hire | 60mins | N/A | N/A | N/A | 22.00 | 23.00 | 4.5% | N/A | N/A | N/A | 23.00 | 24.00 | 4.3% |
| studio 1 hire Quays up to 8.30pm | 60mins | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 44.50 | 46.00 | 3.4% |
| CW Equipment Hire | 1 session | N/A | N/A | N/A | N/A | N/A | N/A | 4.00 | 4.00 | 0.0% | N/A | N/A | N/A |
| Fitness Room Induction | 90mins | 20.00 | 20.00 | 0.0% | 20.00 | 20.00 | 0.0% | 15.00 | 15.00 | 0.0% | 20.00 | 20.00 | 0.0% |
| Fitness Suite (Individual) | 90mins | 6.50 | 6.70 | 3.0% | 6.50 | 6.70 | 3.1% | 5.50 | 5.70 | 3.6% | 6.50 | 6.70 | 3.1% |
| studio 1 hire Quays 8.30pm onwards | 60mins | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 26.00 | 27.00 | 3.8% |
| studio 1 hire Quays discounted | 60mins | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 39.00 | 40.00 | 2.6% |
| Gymnastics | 80mins | 5.50 | 5.60 | 1.8% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Hire of Half Hall | 40mins | 14.80 | 15.20 | 2.7% | 14.60 | 15.20 | 4.1% | 22.00 | 22.50 | 2.3% | N/A | N/A | N/A |
| Hire of Hall | 40mins | 29.60 | 32.00 | 8.1% | 29.25 | 32.00 | 9.4% | 44.00 | 46.00 | 4.5% | N/A | N/A | N/A |
| Kids Club (Non Member) | All Day | N/A | N/A | N/A | 17.50 | 18.00 | 2.9% | N/A | N/A | N/A | N/A | N/A | N/A |
| Kids Club (Cat Club-Member) | All Day | N/A | N/A | N/A | 15.80 | 16.25 | 2.8% | N/A | N/A | N/A | N/A | N/A | N/A |
| Kids Club (Non-Member) | Half Day | N/A | N/A | N/A | 10.30 | 10.60 | 2.9% | N/A | N/A | N/A | N/A | N/A | N/A |
| Kids Club (Cat Club Member) | Half Day | N/A | N/A | N/A | 8.30 | 8.50 | 2.4% | N/A | N/A | N/A | N/A | N/A | N/A |
| Kids Club (Non-Member) | Week | N/A | N/A | N/A | 80.00 | 80.00 | 0.0% | N/A | N/A | N/A | N/A | N/A | N/A |
| Kids Club (Cat-Club Member) | Week | N/A | N/A | N/A | 74.00 | 74.00 | 0.0% | N/A | N/A | N/A | N/A | N/A | N/A |
| Kids Club (Non-Member) Early/Late Drop | NA | N/A | N/A | N/A | 2.00 | 2.50 | 25.0% | N/A | N/A | N/A | N/A | N/A | N/A |
| Kids Club (Cat Club Member) Early/Late | NA | N/A | N/A | N/A | 1.50 | 2.50 | 66.7% | N/A | N/A | N/A | N/A | N/A | N/A |
| Cat Club Membership | Annually | N/A | N/A | N/A | 10.30 | 10.50 | 1.9% | N/A | N/A | N/A | N/A | N/A | N/A |
| Main Hall Party With Ins | 60mins | 78.30 | N/A | N/A | N/A | N/A | N/A | 63.00 | 63.00 | 0.0% | N/A | N/A | N/A |
| Main Hall Party Without Ins | 60mins | N/A | N/A | N/A | N/A | N/A | N/A | 53.00 | 53.00 | 0.0% | N/A | N/A | N/A |
| Monthly All Rounder | Monthly | N/A | N/A | N/A | N/A | N/A | N/A | 33.00 | 34.00 | 3.0% | N/A | N/A | N/A |
| Monthly Climbing Wall | Monthly | N/A | N/A | N/A | N/A | N/A | N/A | 26.00 | 27.00 | 3.8% | N/A | N/A | N/A |
| Monthly Weights/Fitness | Monthly | N/A | N/A | N/A | N/A | N/A | N/A | 29.00 | 30.00 | 3.4% | N/A | N/A | N/A |
| Punch Bag | 60mins | N/A | N/A | N/A | N/A | N/A | N/A | 5.40 | 5.50 | 1.9% | N/A | N/A | N/A |
| Showers | session | 2.50 | 2.60 | 4.0% | 2.50 | 2.60 | 4.0% | 2.50 | 2.60 | 4.0% | 2.60 | 2.60 | 0.0% |
| Small Bounce | 60mins | N/A | N/A | N/A | 67.00 | 70.00 | 4.5% | N/A | N/A | N/A | N/A | N/A | N/A |
| Soccer School | 60mins | N/A | N/A | N/A | 4.70 | 4.8 | 2.1% | N/A | N/A | N/A | N/A | N/A | N/A |
| Soft Play | 60mins | 2.40 | 2.50 | 4.2% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Space Station | 145mins | N/A | N/A | N/A | 145.00 | 150.00 | 3.4% | N/A | N/A | N/A | N/A | N/A | N/A |
| Spectator | session | 1.50 | 1.50 | 0.0% | 1.50 | 1.50 | 0.0% | 1.50 | 1.50 | 0.0% | 1.50 | 1.50 | 0.0% |
| Squash | 40mins | N/A | N/A | N/A | N/A | N/A | N/A | 6.20 | 6.40 | 3.2% | N/A | N/A | N/A |
| Studio Hire (Q's studio 2) | 60mins | N/A | N/A | N/A | 28.00 | 30.00 | 7.1% | N/A | N/A | N/A | 0.00 | 48.00 | 100.0% |
| Studio hire discount (Q's studio 2) | 60mins | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 0.00 | 42.00 | 100.0% |
| Table Tennis | 60mins | 7.40 | 7.60 | 2.7% | 7.20 | 7.60 | 5.6% | 7.70 | 7.70 | 0.0% | N/A | N/A | N/A |
| Tramp and Bounce Party | 60 mins | N/A | N/A | N/A | 102.40 | 106.00 | 3.5% | 87.50 | 87.50 | 0.0% | N/A | N/A | N/A |
| Trampoline Courses | 60mins | 4.80 | 5.00 | 4.2% | 4.80 | 5.00 | 4.2% | N/A | N/A | N/A | N/A | N/A | N/A |
| Tumble Bugs/Baby | 40mins | 4.00 | 4.10 | 2.5% | 4.00 | 4.00 | 0.0% | N/A | N/A | N/A | 4.00 | 4.10 | 2.5% |
| Weight Training | 90mins | N/A | N/A | N/A | N/A | N/A | N/A | 5.50 | 5.70 | 3.6% | N/A | N/A | N/A |
| Yoga | 60mins | N/A | N/A | N/A | N/A | N/A | N/A | 4.20 | 4.20 | 0.0% | 5.00 | 5.20 | 4.0% |
| *Yoga @ The Quays | 1 hr 45 mins | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 7.20 | 7.50 | 4.2% |
| YFA | session | 3.50 | 3.50 | 0.0% | 3.50 | 3.50 | 0.0% | 3.50 | 3.50 | 0.0% | 3.50 | 3.50 | 0.0% |
| YFA Induction | session | 7.50 | 7.50 | 0.0% | 7.50 | 7.50 | 0.0% | 7.50 | 7.50 | 0.0% | 7.50 | 7.50 | 0.0% |
| Comm/meeting Room Hire | 60mins | N/A | N/A | N/A | 27.30 | 29.00 | 6.2% | 10.00 | 10.00 | 0.0% | N/A | N/A | N/A |
| Active Options | 60mins | 3.40 | 3.50 | 3.0% | 3.40 | 3.50 | 2.9% | 3.40 | 3.50 | 2.9% | 3.40 | 3.50 | 2.9% |
| Tai Chi | 60mins | N/A | N/A | N/A | N/A | N/A | N/A | 4.10 | 4.10 | 0.0% | N/A | N/A | N/A |
| Women only session | 60mins | N/A | N/A | N/A | N/A | N/A | N/A | 2.30 | 2.40 | 4.3% | N/A | N/A | N/A |
| Women Only monthly ticket | session | N/A | N/A | N/A | N/A | N/A | N/A | 16.50 | 17.00 | 3.0% | N/A | N/A | N/A |
| Activity Room Hire | 60mins | 25.00 | 25.00 | 0.0% | N/A | N/A | N/A | 26.00 | 27.00 | 3.8% | N/A | N/A | N/A |
| trampoline course | 60 mins | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 3.70 | N/A | N/A | N/A | N/A |
| Junior climbing club | 60 mins | N/A | N/A | N/A | N/A | N/A | N/A | 3.00 | 4.00 | N/A | N/A | N/A | N/A |

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|------------------------|----------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|
| multi activity session | 180 mins | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2.50 | N/A | N/A | N/A | N/A |
|------------------------|----------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|